

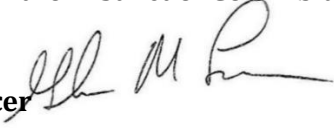
Government of the District of Columbia
Office of the Chief Financial Officer



Glen Lee
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Glen Lee
Chief Financial Officer 

DATE: September 17, 2024

SUBJECT: Fiscal Impact Statement – McMillan-Reservoir Park Recreation Center Designation Act of 2024

REFERENCE: Bill 25-841, Draft Committee Print as provided to the Office of Revenue Analysis on September 3, 2024

Conclusion

Funds are sufficient in the fiscal year 2025 through fiscal year 2028 budget and financial plan to implement the bill.

Background

The McMillan Sand Filtration site is a historic water purification facility purchased by the District in 1986 for redevelopment. When the site was declared to be surplus property in 2014,¹ the District reserved a little more than forty percent of the land for a community center, open space, and parks. On July 15, 2024, the Mayor officially opened a new 6.2 acre park and recreation center at the site.

The bill designates the park and recreation center located on the former McMillan Reservoir as McMillan-Reservoir Park Recreation Center.

Financial Plan Impact

Funds are sufficient in the fiscal year 2025 through fiscal year 2028 budget and financial plan to implement the bill. The Department of General Services (DGS) will need to install new or update any

¹ McMillan Surplus Property Declaration Resolution of 2014, effective December 2, 2014 (Resolution 20-704; 62 DCR 1089).

The Honorable Phil Mendelson

FIS: Bill 25-841, "McMillan-Reservoir Park Recreation Center Designation Act of 2024," Draft Committee Print as provided to the Office of Revenue Analysis on September 3, 2024

existing signage to reflect the bill's designation of McMillan-Reservoir Park Recreation Center.² The District's capital improvements plan has allocated nearly \$100 million toward the Reservoir's redevelopment, of which approximately \$17.4 million is unencumbered and available for project activities as of October 1, 2024.³ DGS can use this funding to designate the park and recreation center.

² While the Mayor introduced emergency legislation in June 2024 and officially opened the park and recreation center on July 15, 2024 as Reservoir Park Recreation Center, the Council did not act upon that emergency legislation.

³ This includes approximately \$5.1mm unencumbered in fiscal year 2024 and a new allocation of \$12.3mm beginning in fiscal year 2025.